

CITY OF UPLAND
QUIMBY FEE PROJECT IDENTIFICATION
As of December 9, 2024

<u>Project Name</u>	<u>Status</u>	<u>Estimated Completion</u>	<u>Estimated Cost</u>	<u>Designated Funds</u>
Unallocated Current Balance				\$173,258
Undetermined Transfer	Unplanned		(\$173,258)	
Unallocated Totals				\$173,258

DISTRICT 1 PARKS

Greenbelt Park Current Balance				\$439,974
Undetermined Projects or Transfers			(\$439,974)	
Greenbelt Park Totals				\$439,974

San Antonio Park Current Balance				\$0
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Sycamore Hills Park Current Balance				\$2,908,771
Master Plan	Approved	FY 25/26	(\$85,966)	
Future Park	Inactive	Unknown	(\$2,822,805)	
Sycamore Hills Park Totals				\$2,908,771

DISTRICT 2 PARKS

13th Street Reservoir Park Current Balance				\$0
No Current Projects			\$0	
13th Street Reservoir Park Current Balance				\$0

Magnolia Park Current Balance				\$0
No Current Projects			\$0	
Magnolia Park Current Balance				\$0

McCarthy Park Current Balance				\$748,965
Restroom Renovation	Active	FY 24/25	(\$32,500)	
Undetermined Projects or Transfers	Inactive	Unknown	(\$716,465)	
McCarthy Park Totals				\$748,965

Sierra Vista Park Current Balance				\$40,604
Restroom Renovation	Active	FY 24/25	(\$32,500)	
Undetermined Projects or Transfers	Inactive	Unknown	(\$8,104)	
Sierra Vista Park Totals				\$40,604

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DISTRICT 3 PARKS				
Baldy View Park Current Balance				\$826,728
Restroom Renovation	Active	FY 24/25	(\$32,500)	
Dog Park and Irrigation Renovation and Upgrades	Active	FY 24/25	(\$760,298)	
Undetermined Projects or Transfers	Inactive	Unknown	(\$33,930)	
Baldy View Park Totals				(\$826,728) \$826,728
Cabrillo Park Current Balance				\$646,040
Restroom Renovation	Active	FY 24/25	(\$32,500)	
Undetermined Projects or Transfers	Inactive	Unknown	(\$613,540)	
Cabrillo Park Totals				(\$646,040) \$646,040
Citrus Park Current Balance				\$56,381
Snackbar/Admin Building Repairs	Active	FY 24/25	(\$42,390)	
Undetermined Projects or Transfers	Inactive	Unknown	(\$13,991)	
Citrus Park Totals				(\$56,381) \$56,381
Fern Reservoir Park Current Balance				\$11,063
Undetermined Projects or Transfers	Inactive	Unknown	(\$11,063)	
Fern Reservoir Park Totals				(\$11,063) \$11,063
DISTRICT 4 PARKS				
9th and Bodenhamer Park Current Balance				\$896,710
9th and Bodenhamer Neighborhood Park	Planned	FY 24/25	(\$896,710)	
9th and Bodenhamer Park Totals				(\$896,710) \$896,710
Olivedale/8th St. Reservoir Park/Urban Plaza/Downtown Parklets Current Balance				\$1,920,428
Picnic Shelters - Olivedale	Active	FY 24/25	(\$59,380)	
Playground Replacement - Olivedale	Active	FY 24/25	(\$300,165)	
Downtown Parklets Project	Active	FY 24/25	(\$372,000)	
Urban Plaza Park Project	Active	FY 24/25	(\$970,576)	
Full Restroom Replacement	Planned	FY 26/27	(\$125,000)	
Undetermined Projects or Transfers	Inactive	Unknown	(\$93,307)	
Olivedale/8th St. Reservoir Park/Urban Plaza/Downtown Parklets Totals				(\$1,920,428) \$1,920,428

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<u>Project Name</u>	<u>Status</u>	<u>Estimated Completion</u>	<u>Estimated Cost</u>	<u>Designated Funds</u>
Memorial Park Current Balance				\$247,138
Memorial Park Improvements	Active	FY 24/25	(\$78,481)	
Undetermined Projects or Transfers	Inactive	Unknown	(\$168,657)	
Memorial Park Totals			(\$247,138)	\$247,138
Total Projects			(\$8,916,061)	\$8,916,061